

# **Agenda of meeting held on 30 March 2010**

**1. Matters arising from the minutes of 26 January Commission meeting**  
(see the downloads box on the right)

**2. Commission PIs: February 2010**  
(attached as [CLA 1762](#))

To note the monthly PIs and Deputies' commentary.

**3. Budgetary control report: February 2010**  
(attached as [CLA 1763](#) with [Annex](#))

To note the monthly report (revised format).

**4. Annual Report 2009/10**  
(attached as [CLA 1767](#))

To approve the format/broad content, and date for laying before Parliament.

**5. Commission business 2010/11**  
(attached as [CLA 1769](#))

To note the programme.

## **Confidential**

**6. Budgets 2010/11**  
(CLA 1764)

To approve the draft budgets

**7. Strategic Risk Register**  
(CLA 1765)

To consider the latest version.

**8. Corporate Plan 2010-2013 and Business Plan 2010/11**  
(CLA 1766)

To approve the draft Plan.

**9. Local Authorities Training Business Plan**  
(CLA 1768)

To approve the draft Plan. [Final version of the [Plan](#) now available]

**10. LGO Advice Team**  
(CLA 1770)

To consider the strategic overview.

**11. Financial Outlook – 2011/12 onwards**  
(CLA 1771)

To consider the discussion paper.

**12. Date of next scheduled meeting**  
11.15am, Tuesday 25 May in MBT.